

# MANJUSHREE TECHNOPACK LIMITED

Regd. Office: 143,C-5, Bommasandra Industrial Area, Hosur Road, Bangalore - 560 099  
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## UNAUDITED FINANCIAL RESULTS FOR THE 3rd QUARTER ENDED 31ST DECEMBER, 2010.

ISO 22000:2005  
Company

BSE SCRIP No 532950  
NSE SYMBOL : MANJUSHREE

Net Sales  
by  
40%

PBT  
by  
23%

EPS  
to  
2.33

₹ in lacs

Sl. No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
		Unaudited	Audited	Unaudited	Audited	Audited
1	Gross Turnover / Income from Operations					
	- Domestic	5,120.12	3,754.08	15,492.86	10,864.68	15,254.59
	- Export	291.01	180.94	721.48	379.74	750.83
	<b>Total Sales</b>	<b>5,411.13</b>	<b>3,935.02</b>	<b>16,214.34</b>	<b>11,244.42</b>	<b>16,005.42</b>
	Less: Central Excise Duty	470.69	397.34	1,332.49	1,141.98	1,102.18
	<b>Net Sales / Income from Operations</b>	<b>4,940.44</b>	<b>3,537.68</b>	<b>14,881.85</b>	<b>10,102.44</b>	<b>14,903.24</b>
2	<b>Expenditure</b>					
	(a) (Increase)/Decrease in Finished Stock	(1,077.26)	(791.55)	(811.47)	(990.87)	(942.69)
	(b) Consumption of Material	3,689.49	2,670.45	9,145.83	6,681.21	9,553.55
	(c) Power & Fuel	404.56	297.72	1,178.40	846.15	1,203.64
	(d) Employee Cost	297.73	173.19	830.24	500.76	834.93
	(e) Other Manufacturing Expenses	277.74	146.00	509.56	499.68	719.57
	(f) Administrative & Selling Expenses	225.75	179.00	668.31	449.44	700.35
	(g) Depreciation & Write offs	523.35	290.02	1,395.76	726.96	1,003.12
	<b>(h) Total Expenditure</b>	<b>4,341.36</b>	<b>2,964.83</b>	<b>12,916.63</b>	<b>8,713.33</b>	<b>13,072.47</b>
	<b>Operating Profit before Other Income, Interest, Tax &amp;</b>	<b>599.08</b>	<b>572.85</b>	<b>1,965.22</b>	<b>1,389.11</b>	<b>1,830.77</b>
3	<b>Exceptional Items (1-2)</b>	<b>6.27</b>	<b>2.41</b>	<b>68.43</b>	<b>5.21</b>	<b>79.47</b>
4	<b>Other Income</b>	<b>605.35</b>	<b>575.26</b>	<b>2,033.65</b>	<b>1,394.32</b>	<b>1,910.24</b>
5	<b>Profit before Interest, Tax &amp; Exceptional Items (3+4)</b>	<b>117.43</b>	<b>177.00</b>	<b>323.85</b>	<b>242.20</b>	<b>352.70</b>
6	a) Interest & Financial Charges					
	b) Exceptional Items					
7	<b>Profit before Tax (5-6)</b>	<b>487.92</b>	<b>398.26</b>	<b>1,709.80</b>	<b>1,152.12</b>	<b>1,557.54</b>
8	a) Provision for Taxation	151.17	75.07	583.88	296.33	283.10
	b) Deferred Tax Provision / (write back)	21.47	60.51	7.38	95.50	217.18
9	<b>Profit after Tax (7-8)</b>	<b>315.28</b>	<b>262.68</b>	<b>1,118.54</b>	<b>760.29</b>	<b>1,057.26</b>
10	Paid-up Equity Shares Capital (FV:Rs.10/-)	1,354.77	1,354.77	1,354.77	1,354.77	1,354.77
11	Reserves excluding Revaluation Reserve					5,489.65
12	Basic / diluted EPS in Rs.(unannualised)	2.33	1.94	8.26	5.61	7.80
13	<b>Public Shareholdings:</b>					
	* Number of shares	5,805,342	6,096,465	5,805,342	6,096,465	5,805,342
	* Percentage of Shareholding	42.85%	45.00%	42.85%	45.00%	42.85%
14	<b>Promoters &amp; Promoter Group Shareholdings:</b>					
	a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil
	b) Un-encumbered					
	* Number of shares	7,742,358	7,451,235	7,742,358	7,451,235	7,742,358
	* Percentage of Shares (as a % of total share holding of promoters & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	* Percentage of Shares (as a % of total share capital of the Company)	57.15%	55.00%	57.15%	55.00%	57.15%

### Notes

- The above Unaudited Financial Results have been reviewed by the Audit Committee and were approved by the Board of Directors of the Company at its meeting held on 12th February, 2011.
- The Company has Only Single reportable business segment of Manufacturing of PET / Plastic Containers in terms of the requirements of Accounting Standard 17.
- In terms of amended clause 41 of listing agreement, details of number of investor compliants for the quarter ended 31st Dec.' 2010 Beginning - Nil, Received - Nil, Redressed - Nil, Pending - Nil.
- Previous period figures have been regrouped / reclassified wherever necessary to correspond with the figure for the current period.
- Limited Review was carried out by the Statutory Auditors on the above result of Manjushree Technopack Limited

On behalf of the Board of Directors

  
Vimal Kedia  
Managing Director

Place Bangalore  
Date February 12, 2011