

Manjushree Technopack Limited

Regd. Office: 143, C-5, Bommasandra Industrial Area, Hosur Road, Bangalore - 560 099
(website: www.manjushreeindia.com / email: infounit1@manjushreeindia.com)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rs. In Lacs)

SL. NO.	Particulars	QUARTER ENDED		YEAR ENDED
		30.06.2011	30.06.2010	31.03.2011
		UNAUDITED	UNAUDITED	AUDITED
1	Gross Turnover / Income from operations			
	- Domestic	10,445.93	5,905.82	23,112.11
	- Export	233.65	272.84	1,073.39
	Total Sales	10,679.58	6,178.66	24,185.50
	Less: Central Excise Duty	1,539.46	469.80	2,568.00
	Net Sales/ Income from operations	9,140.12	5,708.86	21,617.50
2	Expenditure			
	a. (Increase)/Decrease in Finished Stocks	1,292.05	767.07	(1,473.58)
	b. Consumption of Materials	4,998.13	2,649.19	13,871.85
	c. Power & Fuel	367.06	382.83	1,640.03
	d. Employee Cost	349.49	261.42	1,144.26
	e. Other Expenditure	192.05	320.49	1,676.79
	f. Depreciation & Writeoffs	451.26	418.80	1,934.39
	g. Total Expenditure	7,650.04	4,799.80	18,793.74
3	Operating Profit before Other Income, Interest, Tax and Exceptional Items (1-2)	1,490.08	909.06	2,823.76
4	Other Income	12.05	6.70	60.84
5	Profit before Interest, Tax and Exceptional Items (3+4)	1,502.13	915.76	2,884.60
6	a) Interest & Financial Charges	189.90	122.38	624.36
	b) Exceptional Items	-	-	-
7	Profit before Tax (5-6)	1,312.23	793.38	2,260.24
8	a) Provision for Taxation	475.69	264.80	780.00
	b) Deferred Tax Provision / (Write Back)	(34.91)	3.19	0.98
9	Profit after Tax (7-8)	871.45	525.39	1,479.26
10	Paid Up Equity Share Capital (FV Rs.10)	1,354.77	1,354.77	1,354.77
11	Reserves (excluding revaluation reserve)	-	-	6,810.93
12	Basic and Diluted EPS in Rs.(un-annualised)	6.43	3.88	10.92
13	Public Shareholdings:			
	- Number of Shares	5,539,496	5,805,342	5,545,106
	- Percentage of Shareholding	40.89%	42.85%	40.93%
14	Promoters and Promoter Group shareholdings:			
	a) Pledged/Encumbered	Nil	Nil	Nil
	b) Non Encumbered			
	- Number of Shares	8,008,204	7,742,358	8,002,594
	- Percentage of Shares (as a % of total shareholding of promoters & Promoter group)	100%	100%	100%
	- Percentage of Shares (as a % of total share Capital of the Company)	59.11%	57.15%	59.07%

Notes:

1. Previous period figures have been regrouped wherever necessary to correspond with the figure for the current period.
2. The above Results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their meeting held on
3. The Company has only single reportable business segment of Manufacturing of PET/ Plastics Containers in terms of the requirements of
4. In terms of amended clause 41 of listing agreement, details of number of investor complaints for the quarter ended 30th June 2011: Beginning- NIL,
5. The increase in promoters' shareholding is by way of purchase from the open market.

On behalf of the Board of Directors

Bangalore,
The 12th day of August, 2011

Vimal Kedia
Managing Director