

## Manjushree Technopack Limited

Regd. Office: 143,C-5, Bommasandra Industrial Area, Hosur Road, Bangalore - 560 099  
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### AUDITED FINANCIAL RESULTS FOR 9 MONTHS / QUARTER ENDED 31ST DECEMBER 2009

(Rs. In lacs)

Sl. No.	Particulars	QUARTER ENDED		9 MONTHS ENDED		YEAR ENDED
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
<b>1</b>	<b>Gross Turnover/ Income from operations</b>					
	- Domestic	3,754.09	2,601.55	10,864.68	8,259.92	11,248.17
	- Export	180.94	146.23	379.74	388.95	630.59
		3,935.02	2,747.78	11,244.42	8,648.87	11,878.76
	Less: Central Excise Duty	397.34	296.61	1,141.97	1,046.57	1,304.33
	<b>Net Sales / Income from operations</b>	<b>3,537.68</b>	<b>2,451.17</b>	<b>10,102.44</b>	<b>7,602.30</b>	<b>10,574.43</b>
<b>2</b>	<b>Other Income</b>	2.41	4.24	5.21	44.08	49.39
<b>3</b>	<b>Total Income (1+2)</b>	<b>3,540.09</b>	<b>2,455.41</b>	<b>10,107.65</b>	<b>7,646.38</b>	<b>10,623.82</b>
<b>4</b>	<b>Expenditure</b>					
	a. (Increase) / Decrease in finished stocks	(791.55)	(55.73)	(990.87)	(293.03)	(79.30)
	b. Consumption of Raw materials	2,670.45	1,550.48	6,681.21	5,111.11	6,688.08
	c. Power & Fuel	297.72	143.55	846.15	416.42	609.42
	d. Employees Cost	173.19	141.63	500.76	384.02	522.22
	e. Other Manufacturing Expenses	146.00	114.89	499.68	360.25	509.20
	f. Administrative & Selling Overheads	179.00	90.23	449.44	346.05	561.09
	g. Depreciation & writeoffs	290.02	123.35	726.96	365.34	522.31
	<b>j. Total Expenditure</b>	<b>2,964.83</b>	<b>2,108.40</b>	<b>8,713.33</b>	<b>6,690.16</b>	<b>9,333.03</b>
<b>5</b>	<b>Interest &amp; Financial Charges</b>	177.00	40.97	242.20	113.05	144.38
<b>6</b>	<b>Exceptional Items</b>	-	-	-	-	-
<b>7</b>	<b>Profit from ordinary activities before tax</b>	<b>398.26</b>	<b>306.05</b>	<b>1,152.11</b>	<b>843.16</b>	<b>1,146.42</b>
	a. Provision for Taxation	(75.08)	(12.14)	(296.33)	(196.96)	(207.08)
	b. Deferred Tax (Provision) / Write Back	(60.51)	(96.04)	(95.50)	(96.04)	(190.08)
<b>9</b>	<b>Net Profit from ordinary activities after tax</b>	<b>262.68</b>	<b>197.87</b>	<b>760.28</b>	<b>550.16</b>	<b>749.26</b>
<b>10</b>	<b>Extraordinary items (net of tax expense)</b>	-	-	-	-	-
<b>11</b>	<b>Net Profit for the period</b>	<b>262.68</b>	<b>197.87</b>	<b>760.28</b>	<b>550.16</b>	<b>749.26</b>
<b>12</b>	<b>Paid Up Equity Share Capital (FV: Rs.10)</b>	1,354.77	1,354.77	1,354.77	1,354.77	1,354.77
<b>13</b>	<b>Reserves (excluding revaluation reserves)</b>	-	-	-	-	<b>4,590.89</b>
<b>14</b>	<b>Diluted EPS in Rs. (un-annualised)</b>					
	- Before Exceptional items	1.94	1.46	5.61	4.06	5.53
	- After Exceptional items	1.94	1.46	5.61	4.06	5.53
<b>15</b>	<b>Public shareholdings:</b>					
	- Number of Shares	<b>6,096,465</b>	<b>6,132,116</b>			<b>6,194,116</b>
	- Percentage of Shareholding	<b>45.00%</b>	<b>45.26%</b>			<b>45.72%</b>
<b>16</b>	<b>Promoters and Promoter Group shareholdings:</b>					
	a) <u>Pledged / Encumbered</u>	Nil	Nil			Nil
	b) <u>Non Encumbered</u>					
	- Number of Shares	7,451,235	7,415,584			7,353,584
	- Percentage of Shares (as a % of total shareholding of promoters & promoter group)	100.00%	100.00%			100.00%
	- Percentage of Shares (as a % of total share capital of the company)	55.00%	54.74%			54.28%

**Notes:**

- 1 Figures have been rounded off to nearest rupees in lacs and regrouped / rearranged wherever necessary.
- 2 As the Company's business activity falls within a single primary business segment viz. Manufacturing of PET/Plastics Containers, the disclosure requirement of AS 17 'Segment Reporting' issued by ICAI are not applicable.
- 3 The company has undertaken a capacity expansion project of 9120 MTPA at a cost of Rs. 92 crores, for which SBI has sanctioned a TL of Rs. 64 crores. An investment of Rs. 32.58 crores has been made on the project upto 31st Dec 2009.
- 4 In terms of amended clause 41 of listing agreement, details of number of investor complaints for the quarter ended 31st December 2009: Beginning - Nil, Received - Nil, Disposed off - Nil and Pending - Nil.

The above financial results were reviewed by Audit Committee and then approved by the Board of Directors at the respective meetings held at Bangalore on the 27th day of January, 2010.

By Order of the Board

Bangalore,  
The 27th day of January, 2010

VIMAL KEDIA  
Managing Director